

**TOWN OF PLYMOUTH
WATER POLLUTION CONTROL AUTHORITY
LEGAL NOTICE OF PUBLIC HEARING**

Pursuant to Chapter 103 of the Connecticut General Statutes, Section 7-255 (a) the Plymouth Water Pollution Control Authority, held a Public Hearing on Monday, June 21, 2021, in the Training Room of the facility located at 35 Canal Street, Plainville, CT at which time the sewer use fee and other related fees for use of the system were reviewed.

**The Town of Plymouth, WPCA Operating Budget for 2021-2022 is \$1,685,263.57.
Sewer Use Charge of \$400.00 per unit for residential, commercial, industrial, municipal, and elderly housing users effective with the October 1, 2021, billing.**

Sewer Connection Fee of \$2500.00 per connection effective July 1, 2021, and due at the time the lateral is connected to the building, dwelling or structure.

Sewer Permit Fee (connection/disconnection/reconnection) of \$100.00 per permit effective July 1, 2021, and due at the time the permit is obtained.

Dumping Fee of \$85.00 per 1,000 gallons and \$8.50 each additional 100 gallons effective July 1, 2021, and due prior to disposal.

Recreational Vehicle Dumping Fee (Plymouth Residents Only) \$5.00 per 50 gallons of domestic sewage effective July 1, 2021, and due prior to disposal.

Adoption of the Revision change to WPCA "Discharge Policy" Adopted 6/18/2018, last revision approved 6/17/2019, effective 6/21/2021. Sewer Discharge Permit Application Base Fee for new applications was set at \$500.00, and for all existing and renewals the fee was set at \$200.00. Fats, Oils, and Grease (FOG) Permit Application \$250.00

Sewer Discharge Limits and Fees into the Treatment Facility are as follows:

Biochemical Oxygen Demand (BOD) \$0.48/lb; Suspended Solids (SS) \$0.84/lb; Nitrogen Removal (TN) \$1.78 per/lb; Remediated Groundwater/Temporary Discharge \$0.10 per gallon, \$10.00 per 100 gallons, \$100.00 per 1000 gallons

Adoption of Metered Flow Policy for Commercial/Residential Units Mixed in One Dwelling to the WPCA Office Billing Policy.

The formula of charges is as follows: One (1) unit shall mean water consumption up to 52,000 gallons. Minimum unit charge is one (1) unit 52,000 gallons.

- 1) Residential and Elderly Housing: Charged by the unit.
- 2) Commercial/Industrial/Municipal: Charged based on water consumption from recorded meter readings of the Connecticut Water Company. Water consumption figures over 52,000 gallons will result in a charge to the nearest quarter unit.

The Water Pollution Control Authority may, in any case where water consumption is not metered, estimate the water consumption used and apply the applicable rates set forth for other users of the system.

Sewer use bills are issued annually October 1st and covers the billing period is October 1st to September 30th.

Charges will be prorated for periods less than twelve (12) months from the date of benefit of use.

Any sewer charge not paid within thirty (30) days of the due date will then be considered delinquent and will bear interest from the due date at the rate of and in the manner provided by the Connecticut General Statutes for delinquent property taxes.



Dated at Plymouth Town Hall
June 22, 2021

George F. Andrews, Jr., WPCA Chairman

Attachments: WPCA 2021/2022 Operating Budget

WPCA Fee Schedule and Discharge Limits and Fees Into the Treatment Facility

Revision change to WPCA "Discharge Policy"

WPCA Commercial/Resident Units Mixed in One Dwelling Policy to Office Billing Policy

TOWN OF PLYMOUTH WPCA 2021-2022 BUDGET

FY/2021-2022

ACCOUNT NUMBER

ACCOUNT DESCRIPTION

BUDGET

8201	WASTEWATER GENERAL TREATMENT	
6001.82.8201.000000.54102	Screenings & Grit Removal	\$6,000.00
6001.82.8201.000000.54300	Repairs & Maintenance (Plant)	\$25,000.00
6001.82.8201.000000.54305	Vehicle Repairs & Maintenance	\$5,000.00
6001.82.8201.000000.54411	Water	\$3,500.00
6001.82.8201.000000.54421	Sludge Disposal	\$190,000.00
6001.82.8201.000000.54900	Maintenance & Service Agreements	\$20,000.00
6001.82.8201.000000.55300	Telephone & Communications	\$13,000.00
6001.82.8201.000000.56210	Natural Gas	\$15,000.00
6001.82.8201.000000.56220	Electricity	\$106,107.54
6001.82.8201.000000.56240	Oil	\$2,000.00
6001.82.8201.000000.56290	Chemicals	\$47,000.00
6001.82.8201.000000.56900	Other Supplies (Laboratory)	\$35,000.00
6001.82.8201.000000.56903	Safety Supplies	\$5,000.00
	SUBTOTAL	\$472,607.54
8205	PUMPING STATIONS	
6001.82.8205.000000.54300	Repairs & Maintenance (Pump Stations)	\$30,000.00
	Pump Station Wetwell Cleaning	\$15,000.00
6001.82.8205.000000.54900	Generator Maintenance	\$3,000.00
6001.82.8205.000000.55300	Telephone	
6001.82.8205.000000.56220	Electricity	\$35,000.00
	SUBTOTAL	\$83,000.00
8207	COLLECTION SYSTEMS	
6001.82.8207.000000.54300	Repairs & Maintenance (Manholes)	\$30,000.00
	Repairs & Maintenance (Collection System)	\$10,000.00
	SUBTOTAL	\$40,000.00
8211	ADMIN & GENERAL EXPENSES	
6001.82.8211.000000.51610	Wages - Regular Employees	\$380,000.00
6001.82.8211.000000.51630	Overtime	\$40,000.00
6001.82.8211.000000.51900	Unused Vacation	\$1,000.00
6001.82.8211.000000.51902	On-Call Pay	\$9,360.00
6001.82.8211.000000.51903	Longevity Pay	\$1,725.00
6001.82.8211.000000.51904	Wages/Benefit Adjustment	\$7,500.00
6001.82.8211.000000.53020	Legal Services	\$10,000.00
6001.82.8211.000000.53200	Conferences & Training	\$1,500.00
6001.82.8211.000000.53410	Audit/Accounting Services	\$4,750.00
6001.82.8211.000000.55010	Tax Dept Fee - Shared Services	\$4,000.00
6001.82.8211.000000.55202	Insurance Property & Casualty	\$65,000.00
6001.82.8211.000000.55301	Postage	\$4,000.00
6001.82.8211.000000.55400	Advertising	\$750.00

6001.82.8211.000000.55500	Printing	\$2,250.00
6001.82.8211.000000.55800	Mileage Reimbursement	\$500.00
6001.82.8211.000000.55990	Banking Services Fees	\$500.00
6001.82.8211.000000.56100	General Office Supplies	\$3,000.00
6001.82.8211.000000.56900	Other Supplies (Plant & System Supplies)	\$5,000.00
6001.82.8211.000000.56902	Clothing	\$7,000.00
6001.82.8211.000000.57300	System Equipment (Tools)	\$2,000.00
6001.82.8211.000000.58100	Membership & Dues	\$450.00
6001.82.8211.000000.58130	Permit Fees	\$2,800.00
6001.82.8211.000000.58250	Nitrogen DEEP Local Shared Expense	\$33,941.00
	SUBTOTAL	\$587,026.00
8213	EMPLOYEE BENEFITS	
6001.82.8213.000000.52200	Social Security / Medicare	\$32,596.00
6001.82.8213.000000.52300	Retirement Contributions (Active)	\$25,000.00
6001.82.8213.000000.52301	Retirement Contributions (Defined Benefit)	\$81,309.00
6001.82.8213.000000.52500	Tuition Reimbursement (Education Stipends)	\$3,500.00
6001.82.8213.000000.52600	Unemployment Compensation	
6001.82.8213.000000.52800	Health Insurance (Active)	\$95,500.00
6001.82.8213.000000.52801	Health Insurance (Retirees)	\$9,600.00
6001.82.8213.000000.52803	Insurance Accident & Health	\$3,000.00
6001.82.8213.000000.52805	Medical Buy-Out	\$0.00
6001.82.8213.000000.52900	Compensated Absences	\$5,000.00
6001.82.8213.000000.55201	Insurance - Workers Compensation	\$15,000.00
	SUBTOTAL	\$270,505.00
8215	NON-OPERATING EXPENSES-CAPITAL	
6001.82.8215.000000.53300	Engineering Fees	\$10,000.00
6001.82.8215.000000.53510	Software Maintenance (QDS)	\$5,500.00
6001.82.8215.000000.57100	Underground Storage Tank	
6001.82.8215.000000.57300	Capital Outlay-T capital projects (pumps)	\$60,000.00
6001.82.8215.000000.57340	Computer/Software Parts	\$15,000.00
6001.82.8215.821501.58310	GO Bonds 2013 Principal	\$50,000.00
6001.82.8215.821501.58320	GO Bonds 2013 Interest	\$3,750.00
6001.82.8215.821502.58310	WWTF CWF-458 Principal	\$54,343.37
6001.82.8215.821502.58320	WWTF CWF-458-C Interest	\$16,531.66
	New Vehicle	\$7,000.00
	Stationary Generators	\$10,000.00
	SUBTOTAL	\$232,125.03
	TOTAL BUDGET	\$1,685,263.57

TOWN OF PLYMOUTH WPCA	
	WPCA REVENUES
Budget Amount	\$1,685,263.57
Total Billable Units	4423.25
100% Collection Rate	\$1,680,835.00
95% Collection Rate	
95% Collection Rate	\$1,596,793.25
95% Difference	\$88,470.32
95% User Fee Increase	\$20.00

TOWN OF PLYMOUTH

WATER POLLUTION CONTROL AUTHORITY

Mail and Billing Address

P.O. Box 257

Pequabuck, CT 06781

Phone: (860) 582-4881



wpca@plymouthct.us

Treatment Plant

35 Canal Street

Pequabuck, CT 06781

Fax: (860) 585-4071

WPCA Fee Schedule 2021/2022

Sewer User Fee: \$400.00 Per Unit effective 10/1/2021

Sewer Connection Fee: \$2,500.00

Sewer Connection / Disconnection / Reconnection / Line Repair Permits: \$100.00

Reconnection: Increase / Decrease of a Sewer Lateral \$500.00

Septic Dump Fee: \$85.00 Per 1,000 gallons - \$8.50 per each 100 gallons

Recreational Vehicle dump Fee: \$5.00 per 50 gallons (Plymouth Residents Only)

Sewer Discharge Permit Application Fee: \$500.00

All Existing and Renewals Discharge Application Fees \$200.00

Fats, Oils, and Grease (FOG) Permit Application: \$250.00

Discharge Limits and Fees into the Treatment Facility:

Biochemical Oxygen Demand (BOD) Limit 200 mg/l - \$0.48 per pound over 200 mg/l

Suspended Solids (SS) Limit 200 mg/l - \$0.84 per pound over 200 mg/l

Nitrogen Pounds - \$1.78 per pound of discharge

Remediated Ground Water / Temporary Discharge - \$0.10 per gallon, \$10.00 per 100 gallons, \$100.00 per 1000 gallons.

WPCA

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wpcaplymouthct.us

Subject: Revision change to WPCA "Discharge Policy" Adopted 6/18/2018 last revision approved 6/17/2019

The Town of Plymouth Water Pollution Control Authority is updating the above referenced discharge policy to be in compliance with the new regulations put forward by the CT Department of Energy and Environmental Protection Agency (DEEP).

The new reporting requirements are titled "General Permit for Discharges from Miscellaneous Industrial Users (MIU GP)". Issuance Date: September 29, 2020, Effective Date: October 31, 2020, Filing extension Date: April 29, 2021, and Expiration Date: October 30, 2025. The WPCA will discontinue the discharge policy adopted 6/18/2018 and revisions with the exception of discharge limits and fee schedule. The WPCA will adopt the new MIU GP policy of issuance September 29, 2020.

All existing, renewals, and new discharge permits will be reviewed and approved by the WPCA. All applicants will file a Discharge Notification Form to the Publicly Owned Treatment Works (POTW) along with any required attachments.

The WPCA still reserves the right to set the date, time, flow rate and daily amount to be discharged. If at any time the discharge creates process control issues or causes the WPCA to be violation the discharge shall be terminated.

The WPCA shall charge a fee for all existing, renewals, and new discharge applications. The WPCA reserves the right to waive certain fees for Town of Plymouth municipal departments.

For new applications the base fee is \$500.00 base fee for all existing and renewals the fee is \$200.00. Fee increases will vary and depend on the complexity of the application.

If the application is reviewed and denied in the best interests of the Town of Plymouth / WPCA the application fee or any additional fees will not be refunded.

Fats, Oils and Grease (FOG) Discharge Permit: This is briefly discussed in Appendix H pages 63 and 64 of the (MIU GP) document. The WPCA will still utilize its current FOG policy adopted May 16, 2011. The FOG regulations are governed by 22a-430b of the CT General Statutes, 19-13-B42 of the CT Public Health Code and the Plumbing and Drainage Institute (PDI) standard PDI-G101. Base fee for new applicants is \$250.00.

The WPCA reserves the right to make changes to the Discharge Policy to comply with updated regulations or in the best interests of the Town of Plymouth / WPCA.

Latest Revision Approved 6/21/2021

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Metered Flow Policy

Commercial / Residential Units Mixed in One Dwelling

There are areas in the Town of Plymouth that are zoned for commercial and residential units within the same dwelling. The total units will be recorded on the property record card listed on the Assessor Data Base. At the top of the property card, it will say if the property is zoned residential, commercial, industrial / manufacturing or municipal.

Fee Schedule for all categories:

Residential Fee is a flat rate of 52,000 gallons per dwelling unit. Each additional separate living quarters within the dwelling shall be charged a separate unit.

Commercial, industrial / manufacturing and municipal fees are based on actual gallons used with a minimum unit charge of 52,000 gallons regardless if the yearly metered flow is below the minimum unit fee.

Multi mix zoned dwellings shall be charged the following:

If a property is zoned commercial for business use and the dwelling has residential units within the dwelling each unit will be billed separately.

The commercial unit shall be billed by using the yearly city water meter reading. 52,000 gallons shall be deducted off the yearly meter reading for each additional residential unit and the commercial unit shall be billed for the remaining water consumption. If the remaining gallons used is less than the minimum unit charge the business shall be charged one unit.

The WPCA reserves the right to modify or update the above policy as needed.

This policy was adopted 6/21/2021