

Town of Plymouth

Board of Finance

80 Main Street, Terryville, CT 06786
www.plymouthct.us

Telephone: 860-585-4001
Fax: 860-585-4015

1. Call Meeting to Order: Ralph Zovich, Chairman called the scheduled April 17, 2017, Board of Finance Meeting to order at 7:00 p.m. in the Assembly Room at Plymouth Town Hall. Members in attendance: Victoria Carey-Vice Chairman, James Zalot, Jay Dorso, Pattie DeHuff and Jim Kilduff. Also present: Ann Marie Rheault, Director of Finance; Councilwoman, Sue Murawski, and Michele Yokubinas - Recording Secretary.

2. Pledge of Allegiance: Ralph Zovich, Chairman led the group in the Pledge of Allegiance.

3. Notice of Fire Exits: Ralph Zovich, Chairman noted the fire exits.

4. Review of draft presentation for Public Hearing on FY-17-18 General Fund Budget

Ann Marie Rheault distributed Town of Plymouth, Fiscal Year July 1, 2017 - June 30, 2018 –Proposed Budget that will be available on the town website and at the Board of Finance meeting April 20, 2017.

Ralph Zovich distributed copies of the draft PowerPoint presentation and reviewed with the Board of Finance.

- Budget Goals
- Critical Factors
- Revenues & Expenditures
- Overview of Revenue Changes
- Consolidated General Fund / Summary of Total Expenditures
- Highlights of Major Changes by Department
- Capital Outlays/NRE
- School Budget Issues (Important Issues)
- Historical Enrollment
- Board of Education Summary
- Suggested Cost Savings
- Changes in Net Grand List as of October 1, 2016
- Calculation of Tax Rate
- Impact of Tax Increase
- Commentary & Observations
- Public Comment “Ground Rules”
- Conclusion of Public Hearing

Include slide of Highlights and Important Major changes, which will include drivers within those individual departments.

Include slide with suggestions and cost savings for Board of Education to consider.

Jim Kilduff stated to present this budget in a way so that the public understands.

PLYMOUTH, CT
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
17 APR 20 PM 12:29
TOWN CLERK

Board of Finance Meeting

April 17, 2017

Page 2 of 3

Ralph Zovich stated will have to give detail/explanation on some items.

Pattie DeHuff stated convey to public what is happening at the State level is not going to improve anytime soon.

Ralph Zovich stated Senator Henri Martin and Representative Whit Betts would be present at meeting.

Ralph Zovich stated that Teacher's Pension is not in this budget. (General statement)

Jim Kilduff stated that every year is different, programs, requirements, and mandates change.

Vicky Carey stated she wanted to be realistic and neutral, and was was looking at the person's functions and what is needed for the town and people. Mayor David Merchant has streamlined as much as possible.

Ralph Zovich stated feel free to answer any questions from public that are within your departments.

5. Discuss and take action on acceptance and/or revisions to Public Hearing presentation.

No report

6. Public Comment

No Report

7. Board Members' Comments

Jim Kilduff – Reported he had meeting with HRA last week – is now preparing report, received answers, following charter will present report to Mayor David Merchant and Town Council first.

Pattie DeHuff – None

James Zalot – None

Vicky Carey – None

Jay Dorso – None

Board of Finance Meeting

April 17, 2017

Page 3 of 3

8. Adjournment:

There being no further business of the Board of Finance, a motion was made by James Zalot, seconded by Vicky Carey to adjourn at 8:15p.m. This motion was approved unanimously.

Respectfully submitted,

Michele Yokubinas

Michele Yokubinas,
Recording Secretary