

Town of Plymouth

80 Main Street, Terryville, CT 06786
www.plymouthct.us

Board of Finance

Telephone: 860-585-4001
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1. Call Meeting to Order: Mayor Joseph T. Kilduff called the Tri-Board meeting to order of the Plymouth Town Council joint meeting with the Plymouth Board of Finance and Plymouth Board of Education, Monday, April 17, 2023, meeting to order at 7:45 p.m.

Roll Call: Present were Town Councilman Nate Brown, Town Councilman Dan Gentile, Town Councilman Joe Green, Mayor Joseph T. Kilduff, and Town Councilwoman Roxanne McCann, Ron Tiscia, Town Councilman. Also present from the Town of Plymouth were Town Attorney William A. Hamzy, and Director of Finance Grace K. Zweig.

Present from the Board of Finance were Jim Kilduff- Chairman, Vicky Carey -Vice-Chair, Board of Finance Member Eugene Croce, Board of Finance Member Barbara Rockwell, Board of Finance Member Briana Brumaghim, and Board of Finance Member Jennifer Brunoli.

Present from the Board of Education were Plymouth Board of Education Superintendent Brian Falcone, and Plymouth Board of Education -Business Manager Matthew Tencza.

Plymouth Board of Education Members: Walt Seaman-Board Chairman, Karen E. Kulesa, Vice-Chair, Michelle Lucian- Plymouth Board of Education Secretary, Cindy Candrea-Florenciani-Plymouth Board of Education Member, Richard Foote-Plymouth Board of Education Member, Kelly Tilton-Plymouth Board of Education Member, Patrick Perugino-Plymouth Board of Education Member, Gregory Showers-Plymouth Board of Education Member, and Louis Zbuska-Plymouth Board of Education Member.

2. Pledge of Allegiance: Mayor Joseph T. Kilduff led the group and audience in the Pledge of Allegiance.

Fire Exit Notification: Mayor Joseph T. Kilduff noted the Fire Exits for the record.

3. Budget discussion with the Board of Finance, Board of Education, Town Council Members

(See Town Council Joint Meeting April 17, 2023, attached)

4. To allow the Board of Finance members to present the recommended Budget and by a majority vote of its members* make, if necessary, changes to the Budget by a majority vote of its members and recommend the Budget to the Town Council (*a quorum of the Board of Finance members must be present)

Mayor Joe Kilduff questioned/confirmed with Jim Kilduff, Chairman of the Board of Finance if he has a quorum.

Jim Kilduff stated yes.

Mayor Joseph Kilduff turned the meeting over to the Board of Finance.

PLYMOUTH, CT
TOWN CLERK'S OFFICE
RECEIVED FOR RECORD
2023 APR 25 PM 3:31
S. J. Kilduff
TOWN CLERK

Plymouth Town Council Joint Meeting with Board of Education/Board of Finance

April 17, 2023

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Jim Kilduff stated I am opening it up to any motions that members would like to make.

MOTION:

Barbara Rockwell made a motion, seconded by Jennifer Brunoli to bring the Board of Education's budget increase up to the 4.3% requested amount, \$26,150,292.

DISCUSSION:

Eugene Croce questioned what is that increase.

Grace Zweig stated 3.57%, mill rate 37.70, an increase of 1.38 mills, compared to the current mill rate - an additional .44 mills.

VOTE:

Barbara Rockwell - Yes

Briana Brumaghim - No

Jennifer Brunoli - Yes

Eugene Croce - Yes

Vicky Carey - Yes

Motion passes 4 to 1

Grace Zweig confirmed the new proposed budget is \$44,817,816 an increase of \$1,545,683 which is a 3.57% change.

Grace Zweig noted a 37.70 mill rate

Jim Kilduff stated need someone to make that motion.

MOTION:

Vicky Carey made a motion, seconded by Eugene Croce to present to the Town Council the amended budget for the fiscal year 2023-2024 with total expenses, of \$44,817,816 which is a 3.57% increase in the budget.

VOTE:

Barbara Rockwell - Yes

Briana Brumaghim - No

Jennifer Brunoli - Yes

Eugene Croce - Yes

Vicky Carey - Yes

Motion passes 4 to 1

(See Town Council Joint Meeting April 17, 2023, attached)

- 5. To discuss and take action on the approval of the recommended 2023/2024 FY Budget**
- 6. To discuss and take action on setting a referendum date to adopt 2023/2024 FY Budget, if necessary.**
- 7. To allow the Board of Finance to set the Property Tax Mill Rate for FY 2023/2024 FY Budget, if necessary.**
- 8. Adjournment**

There being no further business of the Plymouth Town Council Joint meeting, Roxanne McCann made a motion, seconded by Ron Tiscia, to adjourn at 8:00 p.m.

This motion was approved unanimously

Respectfully submitted,

Michele Yokubinas

Michele Yokubinas
Recording Secretary