

June 20, 2013

Sandy Related Project Update
From January 2013

DUNE REPAIRS

LOCATION	COST
CITYWIDE Dune Construction and Emergency Berm Construction Complete	
Sand Fence, and Beach Grass Installation underway	
Total Contracted =	\$ 2.2M

BAYFRONT REPAIRS

Battersea Road Bulkhead Replacement

North Street Bulkhead Replacement

2nd & Bay Marina – Removed Safety Hazards

3rd Street Bulkhead Emergency Repair

10th Street Deck & Railing Repair

Cove Walk Bulkhead Replacement (2)

12th Street Bulkhead and Pavilion Reconstruction

16th Street Bulkhead Replacement and Drainage
Improvement

Marcus Harbor Bulkhead Replacement

Tonga Harbor Bulkhead Replacement

Total Under Contract = \$ 1.55M

RECREATIONAL FACILITIES

LOCATION	COST
34 th Street Tennis Surface	\$ 136,000
Restoration of Parks and Playgrounds	\$ 100,000

PARKING FACILITIES

Parking Lot Repairs and Meter Replacements	\$ 60,000
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PUBLIC BUILDINGS

CITY HALL

Ground Floor

- Restoration and Mitigation Out to bid

29th STREET FIREHOUSE

- Replacement and Mitigation – plans underway

TRANSPORTATION CENTER

- Remediation is complete
- Restoration and Mitigation – plans underway

VEHICLE MAINTENANCE

- In design-mitigation phase

REPAIRS COMPLETED ON THE FOLLOWING PUBLIC BUILDINGS

- 46th Street Buildings
- 9th St. Restaurant
- Bayside Pool House
- Golf Course Pro Shop
- Community Center
- Beach Patrol Buildings
- Music Pier

Totaling = \$ 200k

2013 Capital Plan Update

BEACH AND BAY

- ADA Beach Paths Underway
- MOBIMATS purchased, installation underway
- 2nd Street Beachfront outfall upgrade permitting underway

UPCOMING –JUNE BOND

- Easements for south end beach fill to be finalized
- Additional fencing, dune grass, MOBIMATS, through Summer 2014

Funding Required \$200k

DREDGING

South Harbor, Sunny Harbor, Venetian Harbor
Carnival Harbor and Clubhouse Lagoon to be
complete this Summer

Total Contracted = \$ 1.2M

CDF reinforcement to facilitate additional lagoon
dredging

Estimated Cost= \$ 300k

PAVING DRAINAGE AND BULKHEADS

2012 Fall - 2013 Spring
PAVING TO BEGIN WEEK OF JUNE 17, 2013

Location	From	To
West Avenue	8 th Street	9 th Street
7 th Street	West Avenue	Central Avenue
8 th Street	West Avenue	Asbury Avenue
11 th Street	Wesley Avenue	The Boardwalk

2012 Fall - 2013 Spring

PAVING TO BEGIN WEEK OF JUNE 17, 2013

Location	From	To
52 nd Street	Central Avenue	The Beach
Oxford Road	To be Patched	15'x60' starting at near Bartram
Pennlyn Place	To be heavily patched	

2012 Fall - 2013 Spring

Battersea Road – Urging NJAmW and CMC get this
done ASAP

Pine Road at Bay Avenue by CMC

8th Street Trenches @ Bay Ave. Intersection--CMC

Tennessee Avenue at Marcus Harbor by CMC

2012 Fall/13 Spring Paving: POSTPONED UNTIL FALL 2013

Location	From	To
Pennlyn Place	Ocean	The Boardwalk
7 th Street	Central Avenue	The Boardwalk
8 th Street	Asbury Avenue	Atlantic Avenue
11 th Street	Central Avenue	Wesley Avenue
900 Blk. alley *	Palen Avenue	Pleasure Avenue
800 Blk.	Parking Lot	Behind City Hall
800 Blk. Alley	West Avenue	Asbury Avenue

* Mainly a drainage project need NJAmW to replace sewer 1st

2012 Fall - 2013 Spring Paving Continued

Drainage Study 48th to 51st West to Wetlands under way

- Analysis being accomplished in-house;
- Report available late summer

Paving & Drainage CITY FUNDED under Contract =
\$1.7M

Utility Company Paving -- FALL 2013 – w/City Share

12 th Street	Bay to Simpson South Side	
	12 th @ Simpson intersection	
1100 Blk. Simpson	11 th to 12 th East Side	
	11 th @ Simpson intersection	
Stenton Place		NJAmW
Arkansas Avenue		NJAmW
Pelham Place		SJ Gas
Asbury Avenue—alleys		
900 Block	Asbury/Central	SJ Gas
	Asbury/West	SJ Gas

2013 Fall - 2014 Spring -- \$600k

Location	From	To
Asbury Avenue	42 nd Street	39 th Street
42 nd Street	West Avenue	Central Avenue
41 st Street	West Avenue	Central Avenue
40 th Street	West Avenue	Central Avenue
39 th Street	West Avenue	Central Avenue

2013Fall – 2014 Spring -- \$2.7M --Merion Park

Outfall Area 1	Argyle, Bartram (E), Oxford (N) Pembroke (N)
Outfall Area 2	Pembroke (S), Oxford (S), Somerset(E)
Outfall Area 3	Westminster, Bartram (W), Somerset (W)

2013 Fall - 2014 Spring –

Location	From	To
West Atlantic Blvd.	Battersea Road	Gardens Parkway
Bridge Road	West Atlantic Blvd.	Gardens Parkway
Crescent Road	West Inlet Road	Gardens Parkway
West Surf Road	Wesley Road	West Inlet Road
West Inlet Road	Battersea Road	West Surf Road

\$1.1M

West Station Road	North Street	Battersea Road
Sindia Road	North Street	Battersea Road
Haven Avenue	2nd Street	North Street
Landing Road Bulkhead		

\$650,000

2013 Fall - 2014 Spring –

Location	From	To
Haven/West alley	1st Street	North Street
Haven/West alley	2nd Street	1st Street
1st Street	Bay	West Avenue
Simpson/Haven alley	2nd Street	1st Street
Warwick Road	1st Street	North Street
North Street	Bay Avenue	Asbury Road
7 th Street Bulkhead		
		\$850,000
28th Street	West Avenue	Wesley Avenue
Wesley Avenue	26 th Street	24 th Street
		\$500,000

2013 Fall - 2014 Spring –

Location	From	To
Simpson Avenue	25th Street	24th Street
25th Street	West Avenue	Wesley Avenue
26th Street w/drainage work to West Avenue	Asbury Avenue	Beach
West/Asbury alley	27th Street	26th Street
Central Avenue	28th Street	24th Street
Central/Wesley alley	27th Street	26th Street
Central/Wesley alley	28th Street	27th Street
		\$1.3M

Fall 2014– Spring 2015 --\$1.3M

Location	To	From
31st Street	Bay Avenue	West Avenue
32nd St. - Drainage N/S	Bay Avenue	Haven Avenue
32nd Street – N/S	Haven Avenue	Asbury Avenue
33rd Street	Bay Avenue	Haven Avenue
33rd Street	Haven Avenue	West Avenue
Simpson Avenue	32nd Street	31st Street
Simpson Avenue	33rd Street	32nd Street

\$1.2M

Fall 2014– Spring 2015 --\$1.3M

Location	From	To
Haven/West alley	34 th Street	33 rd Street
Bay/Simpson alley	32 nd Street	31 st Street
Simpson/Haven alley	33 rd Street	32 nd Street
West/Asbury alley	34 th Street	33 rd Street
West/Asbury alley	33 rd Street	32 nd Street

\$200k

PAVING FUNDING FOR JUNE 2013 BOND = \$2.5M

Total Paving & Drainage to be under contract

Fall 2013 through Spring 2015 = \$9.1M*

*** Current Estimate**

BOARDWALK

Reconstruction of the Boardwalk

starting at 5th Street and working Southerly
has been awarded in the amount of

\$1.1M

Extensive patching is to be accomplished between 6th and
12th Streets – Summer 2013 through Spring 2014

Funding required = **\$150,000**

PUBLIC BUILDINGS

- 4TH St. LSS Exterior Restoration under contract in the amount \$613,000
- HVAC Improvements at City Hall and at the Music Pier are in punchlist status
Contracted amount \$440,000
- UST Remediation and Fuel Pump Rehab in punchlist status
Contracted amount \$305,000
- Music Pier Painting, downspouts, and lighting
— to be bid Fall 2013
Funding Required **\$300k**

Recreational Facilities

- Boardwalk Foot baths and fountains purchased
 - 15th Street Playground Renovation to be accomplished this Fall
 - Two contracted irrigation projects in punch list status
- 6th Street Recreation Complex
 - In design stage
 - Includes 5th Street Parking lot rehabilitation
 - Construction Bid Late Summer 2013

Parking and Intermodal

- HAWK Signal grant received from NJDOT
 - Will provide safe crossing of 9th Street at Aldrich Road for bicycles and pedestrians
- Design by others
\$100,000

Moorlyn– 8th St.

- Parking lot upgrade with connector in design phase
Design in-house
- Construction Fall 2013 thru Spring 2014
Funding Required
\$450,000

Parking and Intermodal

- Meter upgrades to 800 Central Parking lot subsequent to paving
- Additional Cross Street Decorations and support poles to be installed between 7th and 8th and 9th and 10th on Asbury Avenue for the Holiday Season

Large Equipment and Trucks

- All Planned acquisition of Pick-ups, Vans, and Utility vehicles are under contract
- Fire Apparatus (Pumper) to be bid this summer

Up to eight cars to be decommissioned and replaced with six more fuel efficient, models – Ford Focus 4 door & Hatch back– Fleet Reduction of two.

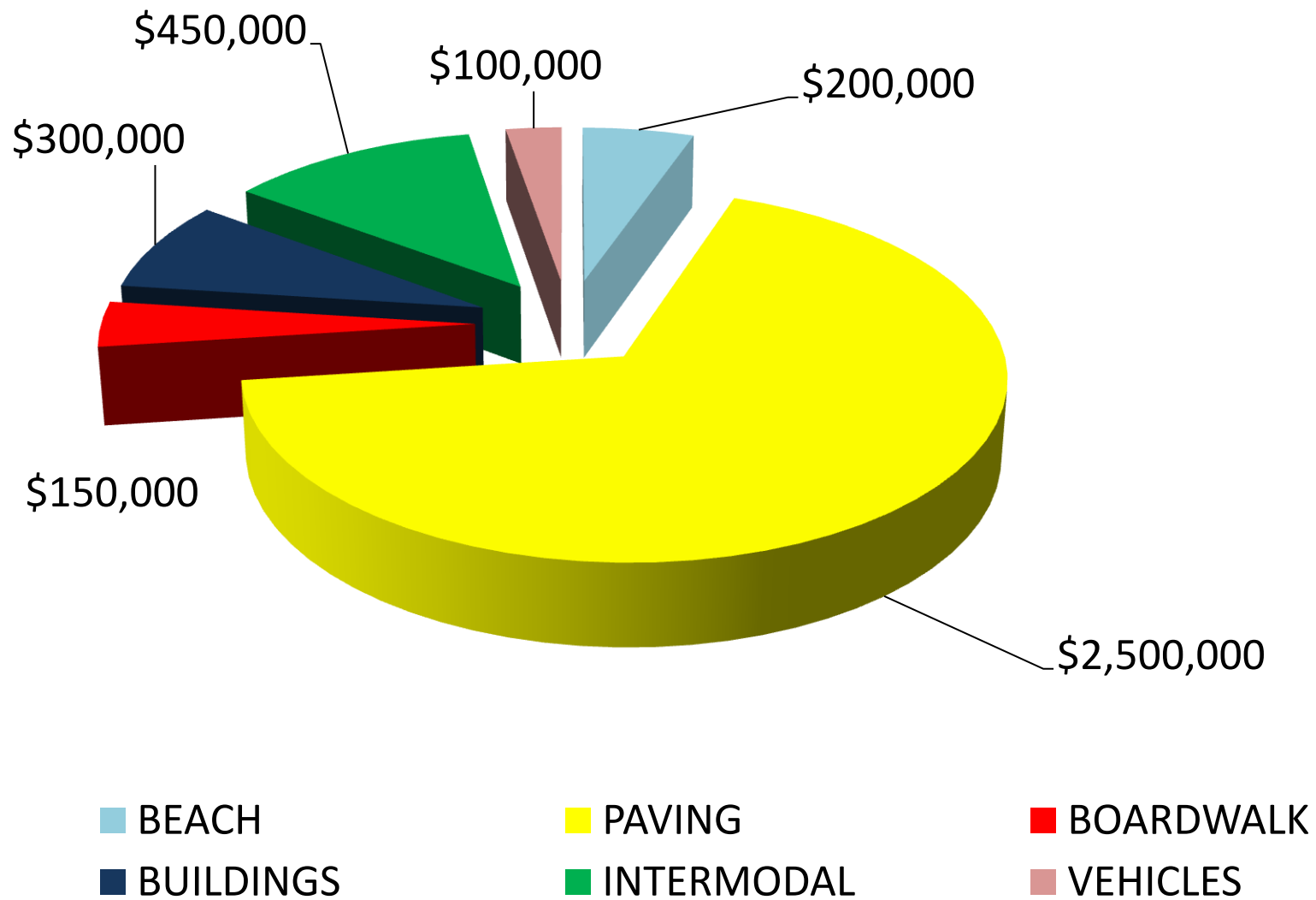
Current cars are rusted out, many parts are no longer available (age range 1998 and 1999)

Insurance from Sandy damage will be utilized

Funding Required \$100k

June Bond Totals

BEACH	\$	200,000
DREDGING	\$	300,000
PAVING	\$	2,500,000
BOARDWALK	\$	150,000
BUILDINGS	\$	300,000
REC FACILITIES	\$	550,000
INTERMODAL	\$	450,000
VEHICLES	\$	100,000
TOTAL JUNE BOND =		\$ 4,550,000



CAPITAL IMPROVEMENT BOND—PAID DOWN ANNUALLY

Police	ATV	\$8,000
	Weapons/Equip	\$22,000
	MDT's	\$20,000
	E-ticket	\$10,000
IT	Email Archive Hardware	\$9,000
	Additions to WWANN (south)	\$4,000
	Replacement Server (Finance)	\$9,000
	Application Upgrades	\$11,000
Fire	Power Loader for Ambulance (multi-yr. Program)	\$12,000

2013 CIF TOTAL = \$ 125,000