

ORDINANCE NO. 300

**AN ORDINANCE ESTABLISHING THE REVISION OF THE CAPITAL EXPENDITURES BUDGET
FOR FISCAL YEARS ENDING APRIL 30, 2014 - 2018**

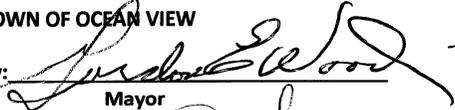
The Town of Ocean View hereby ordains:

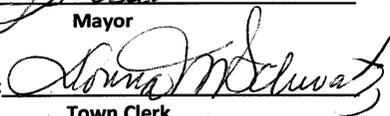
Section 1: The statement of anticipated appropriations and capital expenditures for the fiscal years ending April 30, 2014 - 2018 is as follows:

	Amount Year Ending April 30, 2014	Amount Year Ending April 30, 2015	Amount Year Ending April 30, 2016	Amount Year Ending April 30, 2017	Amount Year Ending April 30, 2018
<u>General Fund</u>					
<u>Appropriations from the:</u>					
General Fund	\$ 1,439,700	\$ 819,000	\$ 354,000	\$ 154,000	\$ 154,000
Capital Replacement Reserve	87,000	204,700	123,700	204,300	205,600
Emergency Reserve	100,000	-	-	-	-
Street Repair and Replacement Reserve	88,900	95,000	101,200	107,700	114,300
Total Appropriations	\$ 1,715,600	\$ 1,118,700	\$ 578,900	\$ 466,000	\$ 473,900
<u>Capital Expenditures</u>					
<u>Administrative</u>					
Computer upgrades	\$ 12,000	\$ -	\$ 18,400	\$ -	\$ -
Total Administrative	\$ 12,000	\$ -	\$ 18,400	\$ -	\$ -
<u>Public Safety</u>					
Computer upgrades	\$ 3,000	\$ 29,900	\$ -	\$ -	\$ -
Vehicles & Equipment	40,000	41,200	42,400	43,700	45,000
Total Public Safety	\$ 43,000	\$ 71,100	\$ 42,400	\$ 43,700	\$ 45,000
<u>Public Works</u>					
Street Drainage:					
Woodland Ave. - Extended	\$ 395,000	\$ -	\$ -	\$ -	\$ -
West View II	345,000	-	-	-	-
Woodland Ave. II	-	425,000	-	-	-
Total Drainage projects	740,000	425,000	-	-	-
Woodland Ave. & TE pathway project	112,700	200,000	200,000	-	-
Park Improvements - Parking Area	15,000	30,000	-	-	-
Park Improvements - Fixtures	15,000	15,000	5,000	5,000	5,000
Street Improvements	227,900	209,000	215,200	221,700	228,300
Vehicles & Equipment	45,000	-	-	-	-
Public Works Facility	490,000	-	-	-	-
Projection for building repairs from CRTF	-	133,600	62,900	160,600	160,600
Assawoman Canal Pathway Project	5,000	-	-	-	-
Total Public Works	\$ 1,650,600	\$ 1,012,600	\$ 483,100	\$ 387,300	\$ 393,900
Items to be determined	\$ 10,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
Total Capital Outlays	\$ 1,715,600	\$ 1,118,700	\$ 578,900	\$ 466,000	\$ 473,900
<u>Proprietary Fund</u>					
<u>Appropriations</u>					
Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	-	-	-	-	-
Total Appropriations	\$ -				
<u>Capital Expenditures</u>					
Public Water System	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -

Section 2: This Ordinance shall become effective on May 1, 2013.

TOWN OF OCEAN VIEW

By:  3/15
Mayor

Attest: 
Town Clerk

Adopted: March 12, 2013