

ORDINANCE NO. 309

AN ORDINANCE ESTABLISHING THE REVISION OF THE CAPITAL EXPENDITURES BUDGET
FOR FISCAL YEARS ENDING APRIL 30, 2015 - 2019

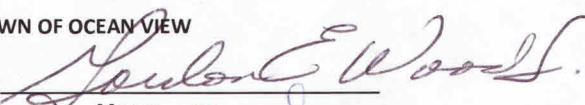
The Town of Ocean View hereby ordains:

Section 1: The statement of anticipated appropriations and capital expenditures for the fiscal years ending
April 30, 2015 - 2019 is as follows:

	Amount Year Ending April 30, 2015	Amount Year Ending April 30, 2016	Amount Year Ending April 30, 2017	Amount Year Ending April 30, 2018	Amount Year Ending April 30, 2019
General Fund					
Appropriations from the:					
General Fund	\$ 1,541,300	\$ 806,000	\$ 377,500	\$ 150,000	\$ 144,000
Capital Replacement Reserve	230,500	153,300	231,000	253,600	218,000
Emergency Reserve - for DPW building	100,000	-	-	-	-
Street Repair and Replacement Reserve	95,000	101,200	107,700	114,300	116,000
Total Appropriations	\$ 1,966,800	\$ 1,060,500	\$ 716,200	\$ 517,900	\$ 478,000
Capital Expenditures					
Administrative					
Computer upgrades	\$ -	\$ 18,400	\$ -	\$ -	\$ 10,000
Total Administrative	\$ -	\$ 18,400	\$ -	\$ -	\$ 10,000
Public Safety					
Computer & security system upgrades	\$ 29,900	\$ 18,000	\$ -	\$ -	\$ -
Police Radios	8,000	8,000	8,000	-	-
Vehicles & Equipment	59,000	46,000	62,400	48,000	48,000
Total Public Safety	\$ 96,900	\$ 72,000	\$ 70,400	\$ 48,000	\$ 48,000
Public Works					
Street Drainage:					
Woodland Ave. - Extended	\$ 395,000	\$ -	\$ -	\$ -	\$ -
West View II	345,000	-	-	-	-
Woodland Ave. II	-	425,000	-	-	-
Total Drainage projects	740,000	425,000	-	-	-
TE pathway projects (Sidewalk)	200,000	200,000	200,000	-	-
Park Improvements - Parking Area	46,000	-	-	-	-
Park Improvements - Fixtures	21,000	20,000	20,000	26,000	20,000
Park Improvements - Landscape & Gardens	5,000	4,000	-	-	-
Town Entrance Beautification - Rte. 26	-	5,000	5,000	-	-
Street Improvements	209,000	215,200	221,700	228,300	230,000
Vehicles & Equipment	15,300	28,000	28,500	45,000	-
Public Works Facility	490,000	-	-	-	-
Projection for building repairs from CRTF	133,600	62,900	160,600	160,600	160,000
Total Public Works	\$ 1,859,900	\$ 960,100	\$ 635,800	\$ 459,900	\$ 410,000
Items to be determined	\$ 10,000				
Total Capital Outlays	\$ 1,966,800	\$ 1,060,500	\$ 716,200	\$ 517,900	\$ 478,000
Proprietary Fund (Water System)					
Appropriations					
Loan Proceeds	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	-	-	-	-	-
Total Appropriations	\$ -				
Capital Expenditures					
Public Water System	\$ -	\$ -	\$ -	\$ -	\$ -

Section 2: This Ordinance shall become effective on May 1, 2014.

TOWN OF OCEAN VIEW

By: 
Mayor

Attest: 
Town Clerk

Adopted: April 8, 2014