

TOWN OF OCEAN VIEW
TOWN COUNCIL BUDGET WORKSHOP
TOWN HALL, 32 WEST AVENUE, OCEAN VIEW, DE 19970
February 26, 2019 @ 5:30PM

AGENDA

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE

2. PUBLIC HEARING

3. ADOPTION of AGENDA

4. NEW BUSINESS

A. Review of Revised FY2019 Tax Billing Results

- Discussion of interim community outreach
- Next steps outlined

B. Reserve Study Update

- Approach to study discussion (Fully Funded vs. Cash Flow Model)
- Component discussion
- Funding mechanism

C. Review and Discussion of Proposed FY19 General Fund & Water Fund Operating Budget & 5-Year Capital Improvements Program (Town Manager Houck)

Synopsis

Council will review Draft 1 of the proposed FY19 Operating Budget and Capital Improvements Program to include:

- Town Manager Budget Message Overview – for draft one of FY20
 - Assumptions
 - Fee Schedule (included in the Assumptions above)
 - Capital Improvement Program (CIP)
 - General Operating budget discussion
 - Status of Trust Funds (Streets, Emergency, Capital)
 - Water Fund budget discussion

5. OPEN DISCUSSION

Council Members will have an open discussion at this time no vote will be taken on items discussed.

6. CITIZENS' PRIVILEGE

7. ADJOURNMENT

Note: The Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items or the deletion of items including those, which arise at the time of the meeting.

Please advise the Town staff (302 539-9797, ext. 101) if you have any special needs that must be met which would permit you to attend Town meetings.

Posted: February 19, 2019

Amended: February 20, 2019 to include Public Hearing