

**TOWN OF OCEAN VIEW**  
**TOWN COUNCIL BUDGET WORKSHOP**  
**TOWN HALL, 32 WEST AVENUE, OCEAN VIEW, DE 19970**  
**January 28, 2020 @ 6:00PM**

**AGENDA**

**1. CALL TO ORDER/PLEDGE OF ALLEGIANCE**

**2. ADOPTION of AGENDA**

**3. NEW BUSINESS**

**A. Review and Discussion of FY21 General Fund & Water Fund Operating Budget & 5-Year Capital Improvement Program (Houck)**

**Synopsis:**

Council will review Draft 1 of the proposed FY21 Operating Budget and Capital Improvement Program to include:

- Town Manager's Budget Message Overview;
- Fee Schedule;
- Capital Improvements Program (CIP);
- General Operating budget discussion- Assumptions and Highlights;
- Status of Trust Funds (Streets, Emergency, Capital);
- Water Fund budget discussion.

**4. OPEN DISCUSSION**

Council Members will have an open discussion at this time no vote will be taken on items discussed.

**5. CITIZENS' PRIVILEGE**

**6. ADJOURNMENT**

Note: The Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items or the deletion of items including those, which arise at the time of the meeting.

**Please advise the Town staff (302 539-9797, ext. 101) if you have any special needs that must be met which would permit you to attend Town meetings.**

Posted: January 21, 2020