Town of Ocean View - Council Meeting

Time: Feb 9, 2021 05:30 PM Eastern Time (US and Canada)

Join Zoom Meeting

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TOWN OF OCEAN VIEW ZOOM TELECONFERENCE ONLY TOWN COUNCIL BUDGET WORKSHOP February 9, 2021 @ 5:30PM

AGENDA

- 1. CALL TO ORDER/PLEDGE OF ALLEGIANCE
- 2. ADOPTION of AGENDA
- 3. <u>NEW BUSINESS</u>
 - A. Review and Discussion of FY22 General Fund & Water Fund Operating Budget & 5-Year Capital Improvement Program (Houck)

 <u>Synopsis</u>:

Council will review Draft 1 of the <u>proposed FY22 Operating Budget and Capital Improvement Program</u> to include:

- Town Manager's Budget Message Overview;
- Fee Schedule;
- Capital Improvements Program (CIP);
- General Operating budget discussion- Assumptions and Highlights;
- Status of Trust Funds (Streets, Emergency, Capital);
- Water Fund budget discussion.

4. OPEN DISCUSSION

Council Members will have an open discussion at this time no vote will be taken on items discussed.

5. <u>CITIZENS' PRIVILEGE</u>

6. ADJOURNMENT

Note: The Agenda items as listed may not be considered in sequence. This Agenda is subject to change to include additional items or the deletion of items including those, which arise at the time of the meeting.

Please advise the Town staff (302 539-9797, ext. 101) if you have any special needs that must be met which would permit you to attend Town meetings.

Posted: January 19, 2021