

**BUDGET WORKSHOP MINUTES**  
**February 23, 2016 @ 6:00pm**  
**32 WEST AVENUE**  
**OCEAN VIEW, DELAWARE 19970**

**1. CALL TO ORDER**

Mayor Curran called the meeting to order at 6:00pm with the **Pledge of Allegiance**.

*Present:* Mayor Curran, Council Members Carol Bodine, Tom Maly and Bill Olsen; Town Manager Dianne Vogel, Finance Director Lee Brubaker, Police Chief McLaughlin, Town Administrative Official Charles McMullen, Town Solicitor Dennis Schrader and Town Clerk Donna Schwartz. Council Member Christ was not present.

**2. SWEARING IN OF COUNCIL MEMBER THOMAS A. MALY**

Town Solicitor Dennis Schrader delivered the oath of office to new Council Member Tom Maly.

**3. ADOPTION OF AGENDA**

A motion was made by Council Member Bodine, seconded by Council Member Olsen, to approve the agenda as presented. The motion carried unanimously 4/0.

**4. COMMUNICATIONS AND PRESENTATIONS**

Town Manager Dianne Vogel opened the presentation and summarized the highlights of the FY 2017 Draft #2 budget from her memo included in the meeting packet. Finance Director Lee Brubaker offered commentary to a power point presentation of the Draft #2 FY2017 budget and answered questions from the Council Members.

Mayor Curran stated he would like to see the allocation of \$25,000 from transfer tax to the Street Repair and Replacement Trust Fund increased to \$75,000. Mr. Brubaker said he will plug that number to the budget model to see how it would affect the numbers. The other Council Members agreed with Mayor Curran about the increased amount.

Council Member Maly suggested perhaps purchasing a third speed monitor and questioned Chief McLaughlin about the speed monitors and whether they worked better in pairs. Chief McLaughlin said it depended a lot on the roadway. He said on Woodland they are the fixed monitors and they work very well in pairs.

Council Member Olsen commented he would like to see the speed limit on Oakwood Avenue changed to 10 or 15mph after the parking lot at the old DPW Building lot is completed. He said there would be children running back and forth across the road to the park and it will be dangerous.

**5. CITIZEN'S PRIVILEGE – No comments made**

**6. ADJOURNMENT**

A motion was made by Council Member Bodine, seconded by Council Member Olsen, to adjourn the meeting at 6:55pm. The motion carried unanimously 4/0.

Respectfully submitted,  
Donna M. Schwartz